

Sailing 2023-2024

SD Retained Profit end of May 2023

49,300.83

2c diff. rmyc

Sailing Division Detailed Accounts from June 2023 to May 2024.

Sailing Division Summary 2023-2024

Income						
G/L Code	Number	Description	Total	Years Budget	% budet	
70110	142	Members income	8,965.96	8,590.00	104%	
70115	6	Boat Harbour series race fees	143.27	140.00	102%	
70120		Income from Sponsors	1,735.45	1,375.00	126%	
70125		Members drive	-	25.00	0%	
70130		Presentation night	-	0.01	0%	
70135		Income from Raffles	43.64	50.00	87%	
70140	14	Short Haul race fees	783.64	550.00	142%	
70145	10	Short Ocean race fees	306.00	140.00	219%	
70150	11	Sunday Winter race fees	379.00	380.00	100%	
70160	20	Wednesday Afternoon race fees	986.54	1,000.00	99%	
70165	24	Wednesday Twilight race fees	1,212.72	1,250.00	97%	
		Total of Income	14,556.22	13,500.01	108%	
Expeniture						
G/L Code		Description	Total	Years Budget	% bud.	
70410		General Expenses	993.03	750.00	132%	
70420		CSC Maintenance and Course Expenses	675.77	800.00	84%	
70430		Presentation Night expenses	2,579.95	2,000.00	129%	
70440		Sponsors Prizes	975.00	1,300.00	75%	
70450		Sailing Trophies	700.00	800.00	88%	
70460		Licensing fees with Australian Sailing	5,250.00	5,250.00	100%	
70470		Drinks and Snacks	-	150.00	0%	
70480		Members Drive and Promotions	1,568.78	1,350.00	116%	
		Total of Expenses	12,742.53	12,400.00	103%	
		Profit for year to date	1,813.69	1,100.01	165%	
		Progressive Retained profit	\$ 51,114.52			